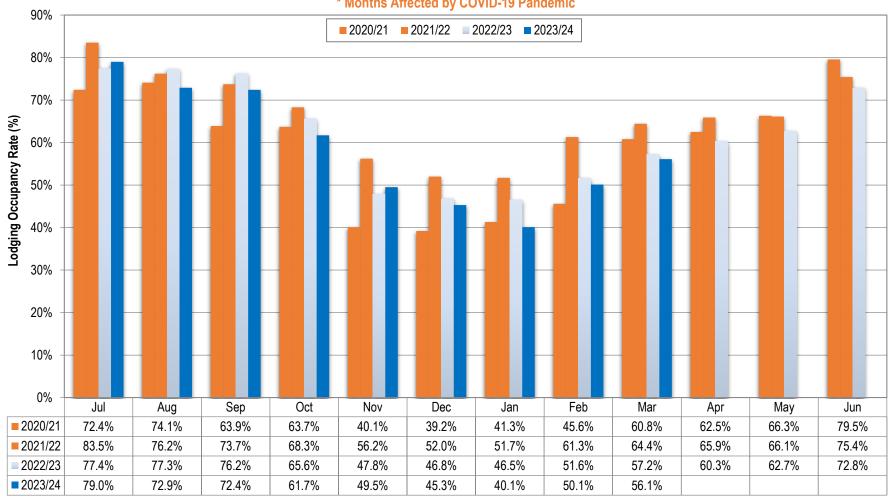
Bend Lodging Occupancy Rates * Months Affected by COVID-19 Pandemic



Bend Lodging Average Daily Rates

* Months Affected by COVID-19 Pandemic



Hotel Industry Occupancy Report (STR) * Months Affected by COVID-19 Pandemic

| ccupancy (%) | | | | | | | | | | | | | | |
|--------------|---------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | FY total |
| 2021 | 2020/21 | 72.4% | 74.1% | 63.9% | 63.7% | 40.1% | 39.2% | 41.3% | 45.6% | 60.8% | 62.5% | 66.3% | 79.5% | 59.1% |
| 2022 | 2021/22 | 83.5% | 76.2% | 73.7% | 68.3% | 56.2% | 52.0% | 51.7% | 61.3% | 64.4% | 65.9% | 66.1% | 75.4% | 66.2% |
| 2023 | 2022/23 | 77.4% | 77.3% | 76.2% | 65.6% | 47.8% | 46.8% | 46.5% | 51.6% | 57.2% | 60.3% | 62.7% | 72.8% | 61.9% |
| 2024 | 2023/24 | 79.0% | 72.9% | 72.4% | 61.7% | 49.5% | 45.3% | 40.1% | 50.1% | 56.1% | | | | 58.6% |
| | | 2.1% | -5.7% | -5.0% | -5.9% | 3.6% | -3.2% | -13.8% | -2.9% | -1.9% | -100.0% | -100.0% | -100.0% | |
| DR (\$) | | | | | | | | | | | | | | |
| | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | FY total |
| 2021 | 2020/21 | \$135.97 | \$146.20 | \$123.52 | \$108.71 | \$92.70 | \$90.36 | \$90.24 | \$92.98 | \$101.87 | \$106.68 | \$124.99 | \$161.49 | \$114.64 |
| 2022 | 2021/22 | \$202.86 | \$192.29 | \$153.44 | \$133.55 | \$114.95 | \$114.94 | \$110.64 | \$117.25 | \$124.34 | \$127.23 | \$147.49 | \$185.24 | \$143.69 |
| 2023 | 2022/23 | \$220.25 | \$197.38 | \$165.89 | \$138.12 | \$112.95 | \$107.57 | \$104.59 | \$110.54 | \$119.52 | \$125.34 | \$143.43 | \$187.01 | \$144.38 |
| 2024 | 2023/24 | \$219.00 | \$195.24 | \$160.96 | \$136.44 | \$115.81 | \$106.18 | \$103.14 | \$112.09 | \$118.80 | | | | \$140.85 |
| | | | | | | | | | | | | | | |