

**DESCHUTES COUNTY - TRT COLLECTION**

	CHANGE	FY 18/19	CHANGE	FY19/20	CHANGE	FY20/21	CHANGE	FY21/22	CHANGE	FY22/23	CHANGE	FY23/24	CHANGE	FY24/25	CHANGE
JUL	5.9%	\$ 1,667,996	10.1%	\$ 1,748,181	4.8%	\$ 1,690,203	-3.3%	\$ 2,295,727	35.8%	\$ 2,586,540	12.7%	\$ 2,565,305	-0.8%	\$ 2,569,948	0.2%
AUG	20.7%	\$ 1,413,522	-3.7%	\$ 1,555,799	10.1%	\$ 1,719,672	10.5%	\$ 2,090,076	21.5%	\$ 2,099,469	0.4%	\$ 2,087,111	-0.6%	\$ 1,991,747	-4.6%
SEP	-7.9%	\$ 610,968	15.5%	\$ 793,230	29.8%	\$ 843,768	6.4%	\$ 1,031,327	22.2%	\$ 1,051,435	1.9%	\$ 1,041,361	-1.0%	\$ 970,045	-6.8%
OCT	39.3%	\$ 364,516	-7.5%	\$ 354,406	-2.8%	\$ 863,986	143.8%	\$ 612,353	-29.1%	\$ 661,739	8.1%	\$ 594,840	-10.1%	\$ 561,597	-5.6%
NOV	16.6%	\$ 286,147	7.2%	\$ 297,571	4.0%	\$ 447,254	50.3%	\$ 537,384	20.2%	\$ 497,445	-7.4%	\$ 488,910	-1.7%	\$ 522,630	6.9%
DEC	-7.0%	\$ 472,507	12.1%	\$ 554,419	17.3%	\$ 705,084	27.2%	\$ 826,847	17.3%	\$ 759,709	-8.1%	\$ 715,793	-5.8%	\$ 795,668	11.2%
JAN	15.7%	\$ 414,665	31.5%	\$ 471,140	13.6%	\$ 761,842	61.7%	\$ 784,606	3.0%	\$ 722,508	-7.9%	\$ 630,377	-12.8%	\$ 723,071	14.7%
FEB	6.9%	\$ 351,432	26.7%	\$ 362,855	3.3%	\$ 686,770	89.3%	\$ 690,582	0.6%	\$ 629,911	-8.8%	\$ 592,725	-5.9%		-100.0%
MAR	14.7%	\$ 343,289	-15.7%	\$ 159,828	-53.4%	\$ 792,257	395.7%	\$ 952,317	20.2%	\$ 648,993	-31.9%	\$ 688,300	6.1%		-100.0%
APR	15.6%	\$ 406,383	48.9%	\$ 33,029	-91.9%	\$ 699,039	2016.4%	\$ 959,041	37.2%	\$ 699,744	-27.0%	\$ 685,040	-2.1%		-100.0%
MAY	4.0%	\$ 524,883	29.2%	\$ 224,100	-57.3%	\$ 853,148	280.7%	\$ 775,228	-9.1%	\$ 755,425	-2.6%	\$ 818,357	8.3%		-100.0%
JUN	11.5%	\$ 973,143	27.7%	\$ 1,006,259	3.4%	\$ 1,422,603	41.4%	\$ 1,540,542	8.3%	\$ 1,465,786	-4.9%	\$ 1,547,217	5.6%		-100.0%
FYTD	10.1%	\$ 5,230,321	6.5%	\$ 5,774,746	10.4%	\$ 7,031,809	21.8%	\$ 8,178,320	16.3%	\$ 8,378,845	2.5%	\$ 8,123,698	-3.0%	\$ 8,134,706	0.1%
FY END	10.2%	\$ 7,829,451	11.3%	\$ 7,560,817	-3.4%	\$ 11,485,626	51.9%	\$ 13,096,030	14.0%	\$ 12,578,704	-4.0%	\$ 12,455,336	-1.0%	\$ 8,134,706	-35.3%

**CITY OF BEND - TRT COLLECTION**

	CHANGE	FY18/19	CHANGE	FY19/20	CHANGE	FY20/21	CHANGE	FY21/22	CHANGE	FY22/23	CHANGE	FY23/24	CHANGE	FY24/25	CHANGE
JUL	13.0%	\$ 1,392,621	-1.6%	\$ 1,577,435	13.3%	\$ 1,236,038	-21.6%	\$ 2,103,826	70.2%	\$ 2,171,219	3.2%	\$ 2,307,659	6.3%	\$ 2,128,452	-7.8%
AUG	21.4%	\$ 1,343,926	-0.3%	\$ 1,458,091	8.5%	\$ 1,324,905	-9.1%	\$ 1,750,688	32.1%	\$ 1,934,363	10.5%	\$ 1,827,477	-5.5%	\$ 1,735,706	-5.0%
SEP	-2.2%	\$ 945,580	15.2%	\$ 1,021,681	8.0%	\$ 883,269	-13.5%	\$ 1,286,021	45.6%	\$ 1,476,579	14.8%	\$ 1,405,440	-4.8%	\$ 1,431,370	1.8%
OCT	-2.1%	\$ 734,036	12.8%	\$ 795,824	8.4%	\$ 901,163	13.2%	\$ 1,019,624	13.1%	\$ 1,068,055	4.7%	\$ 1,039,060	-2.7%	\$ 1,102,267	6.1%
NOV	-7.1%	\$ 495,457	16.2%	\$ 539,082	8.8%	\$ 489,540	-9.2%	\$ 765,636	56.4%	\$ 695,613	-9.1%	\$ 677,204	-2.6%	\$ 638,779	-5.7%
DEC	-6.4%	\$ 567,940	12.0%	\$ 592,581	4.3%	\$ 524,108	-11.6%	\$ 775,699	48.0%	\$ 772,035	-0.5%	\$ 710,152	-8.0%	\$ 716,117	0.8%
JAN	1.8%	\$ 554,007	16.4%	\$ 595,797	7.5%	\$ 626,991	5.2%	\$ 853,484	36.1%	\$ 808,091	-5.3%	\$ 627,949	-22.3%	\$ 775,686	23.5%
FEB	5.1%	\$ 533,904	6.8%	\$ 656,403	22.9%	\$ 635,546	-3.2%	\$ 912,789	43.6%	\$ 795,392	-12.9%	\$ 766,920	-3.6%		
MAR	-1.9%	\$ 741,513	10.1%	\$ 335,846	-54.7%	\$ 967,399	188.0%	\$ 1,130,033	16.8%	\$ 965,623	-14.5%	\$ 957,239	-0.9%		
APR	8.6%	\$ 737,773	6.8%	\$ 120,155	-83.7%	\$ 953,833	693.8%	\$ 1,202,511	26.1%	\$ 995,855	-17.2%	\$ 961,859	-3.4%		
MAY	4.8%	\$ 915,959	14.0%	\$ 311,063	-66.0%	\$ 1,050,833	237.8%	\$ 1,235,754	17.6%	\$ 1,229,384	-0.5%	\$ 1,295,071	5.3%		
JUN	5.9%	\$ 1,210,933	11.9%	\$ 770,499	-36.4%	\$ 1,481,491	92.3%	\$ 1,544,686	4.3%	\$ 1,778,528	15.1%	\$ 1,801,272	1.3%		
FYTD	5.8%	\$ 6,033,567	6.9%	\$ 6,580,491	9.1%	\$ 5,986,014	-9.0%	\$ 8,554,978	42.9%	\$ 8,925,955	4.3%	\$ 8,594,941	-3.7%	\$ 8,528,377	-0.8%
FY End	5.3%	\$ 10,173,649	8.3%	\$ 8,774,457	-13.8%	\$ 11,075,116	26.2%	\$ 14,580,751	31.7%	\$ 14,690,737	0.8%	\$ 14,377,302	-2.1%	\$ 8,528,377	-41.9%